

Sunteck Realty Limited

Regd. Office: 5th Floor, Sunteck Centre, 37-40 Subhash Road, Vile Parle (East), Mumbai 400057
Unaudited Financial Results for the Quarter Ended 31st December, 2013

| SR. NO. | PARTICULARS | CONSOLIDATED | | | | | | | | | | | | Year Ended 31-Mar-2013 Audited |
|--------------|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------------------|
| | | STANDARD ONE | | | | | | STANDARD ONE | | | | | | |
| | | Quarter Ended | | Nine Months Ended | | Quarter Ended | | Nine Months Ended | | Quarter Ended | | Nine Months Ended | | |
| | | 31-Dec-2013 Unaudited | 30-Sep-2013 Unaudited | 31-Dec-2013 Unaudited | 31-Dec-2012 Unaudited | 31-Dec-2013 Unaudited | 31-Dec-2012 Unaudited | 31-Dec-2013 Unaudited | 31-Dec-2012 Unaudited | 31-Dec-2013 Unaudited | 31-Dec-2012 Unaudited | 31-Dec-2013 Unaudited | 31-Dec-2012 Unaudited | |
| 1 | Income from operations | 1,565.07 | 363.16 | 416.51 | 3,487.42 | 1,290.33 | 3,021.18 | 1,652.94 | 281.31 | 476.38 | 3,494.85 | 1,357.32 | 3,185.84 | |
| | (a) Net sales/income from operations | - | - | - | - | - | - | - | - | - | - | - | - | |
| | (b) Other operating income | 1,565.07 | 363.16 | 416.51 | 3,487.42 | 1,290.33 | 3,021.18 | 1,652.94 | 281.31 | 476.38 | 3,494.85 | 1,357.32 | 3,185.84 | |
| 2 | Expenses | 500.57 | 81.53 | 85.07 | 1,071.13 | 276.05 | 983.28 | 413.22 | 0.00 | 2.99 | 826.44 | 8.96 | 631.53 | |
| | (a) Operating expenses | 124.29 | 142.34 | 122.30 | 392.08 | 328.86 | 449.78 | 111.16 | 129.32 | 111.73 | 354.35 | 298.76 | 409.21 | |
| | (b) Employee benefits expenses | 35.89 | 35.33 | 36.22 | 105.92 | 108.86 | 140.78 | 10.25 | 9.97 | 9.73 | 29.92 | 29.71 | 39.60 | |
| | (c) Depreciation and amortisation expenses | 242.20 | 217.07 | 202.15 | 612.41 | 502.65 | 1,045.75 | 99.98 | 104.07 | 88.40 | 295.91 | 236.14 | 526.97 | |
| | (d) Other expenses | 902.95 | 476.27 | 445.74 | 2,181.54 | 1,216.42 | 2,619.59 | 634.61 | 243.36 | 212.85 | 1,506.62 | 573.57 | 1,607.31 | |
| | Total expenses | 662.12 | (113.11) | (29.23) | 1,305.88 | 73.91 | 401.59 | 1,018.33 | 37.95 | 263.53 | 1,988.23 | 783.75 | 1,578.53 | |
| 3 | Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 211.31 | 270.55 | 316.85 | 897.00 | 930.74 | 1,995.63 | 75.77 | 357.13 | 316.87 | 730.78 | 1,021.91 | 629.49 | |
| 4 | Other income | 873.43 | 157.44 | 287.62 | 2,202.88 | 1,004.65 | 2,397.22 | 1,094.10 | 395.08 | 580.40 | 2,719.01 | 1,805.66 | 2,208.02 | |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4) | 323.22 | 232.95 | 289.49 | 830.01 | 756.53 | 1,101.35 | 324.42 | 233.41 | 238.65 | 829.03 | 655.90 | 959.21 | |
| 6 | Finance costs | 550.21 | (75.51) | (1.87) | 1,372.87 | 248.12 | 1,295.87 | 769.68 | 161.67 | 341.75 | 1,889.98 | 1,149.76 | 1,248.81 | |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6) | 550.21 | (75.51) | (1.87) | 1,372.87 | 248.12 | 1,072.81 | 769.68 | 161.67 | 341.75 | 1,889.98 | 1,149.76 | 1,248.81 | |
| 8 | Exceptional items | - | - | - | - | - | 223.06 | - | - | - | - | - | 223.06 | |
| 9 | Profit / (Loss) from ordinary activities before tax (7 +/- 8) | 297.46 | (14.08) | 158.09 | 629.50 | 536.83 | 618.80 | 257.92 | (55.82) | 93.66 | 500.15 | 319.63 | 337.12 | |
| 10 | Tax expense | 252.75 | (61.43) | (159.96) | 743.37 | (288.71) | 454.01 | 511.76 | 217.49 | 248.09 | 1,389.83 | 830.13 | 688.63 | |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9 +/- 10) | 1,199.32 | 1,199.32 | 1,199.32 | 1,199.32 | 1,199.32 | 1,199.32 | 1,259.32 | 1,259.32 | 1,259.32 | 1,259.32 | 1,259.32 | 1,259.32 | |
| 12 | Extraordinary items | - | - | - | - | - | - | - | - | - | - | - | - | |
| 13 | Net Profit / (Loss) for the period / year (11 +/- 12) | 1,199.32 | 1,199.32 | 1,199.32 | 1,199.32 | 1,199.32 | 1,199.32 | 1,259.32 | 1,259.32 | 1,259.32 | 1,259.32 | 1,259.32 | 1,259.32 | |
| 14 | Minority interest | (0.07) | 0.25 | 25.87 | 13.45 | 74.44 | 51.69 | - | - | - | - | - | - | |
| 15 | Net Profit / (Loss) after taxes and minority interest (13 +/- 14) | 1,199.32 | 1,199.32 | 1,199.32 | 1,199.32 | 1,199.32 | 1,199.32 | 1,259.32 | 1,259.32 | 1,259.32 | 1,259.32 | 1,259.32 | 1,259.32 | |
| 16 | Paid-up equity share capital (Face value Rs.2) | - | - | - | - | - | - | - | - | - | - | - | - | |
| 17 | Reserve excluding revaluation reserves as per balance sheet of previous accounting year | - | - | - | - | - | - | - | - | - | - | - | - | |
| 18.i | Earnings per share (before extraordinary items) (of Rs. 2 each) (not annualised): | 0.42 | (0.10) | (0.31) | 1.22 | (0.61) | 0.67 | 0.81 | 0.34 | 0.39 | 2.21 | 1.32 | 1.09 | |
| | (a) Basic | 0.42 | (0.10) | (0.31) | 1.22 | (0.61) | 0.67 | 0.81 | 0.34 | 0.39 | 2.21 | 1.32 | 1.09 | |
| | (b) Diluted | 0.42 | (0.10) | (0.31) | 1.22 | (0.61) | 0.67 | 0.81 | 0.34 | 0.39 | 2.21 | 1.32 | 1.09 | |
| 18.ii | Earnings per share (after extraordinary items) (of Rs. 2 each) (not annualised): | 0.42 | (0.10) | (0.31) | 1.22 | (0.61) | 0.67 | 0.81 | 0.34 | 0.39 | 2.21 | 1.32 | 1.09 | |
| | (a) Basic | 0.42 | (0.10) | (0.31) | 1.22 | (0.61) | 0.67 | 0.81 | 0.34 | 0.39 | 2.21 | 1.32 | 1.09 | |
| | (b) Diluted | 0.42 | (0.10) | (0.31) | 1.22 | (0.61) | 0.67 | 0.81 | 0.34 | 0.39 | 2.21 | 1.32 | 1.09 | |


PART II (INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2013)

| A PARTICULARS OF SHAREHOLDING | | | | | | | | | | | | | |
|---|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1 | Public Shareholding : | | | | | | | | | | | | |
| | - Number of Shares | 16,695,142 | 16,725,013 | 16,725,013 | 16,701,568 | 16,725,013 | 16,695,142 | 16,725,013 | 16,725,013 | 16,695,142 | 16,725,013 | 16,725,013 | 16,720,823 |
| | - Percentage of Shareholding | 26.51 | 26.56 | 26.56 | 26.52 | 26.56 | 26.51 | 26.56 | 26.56 | 26.51 | 26.56 | 26.56 | 26.56 |
| 2 | Promoters and Promoters Group Shareholding | | | | | | | | | | | | |
| | a) Pledged/ Encumbered | | | | | | | | | | | | |
| | - Number of Shares | - | - | - | - | - | - | - | - | - | - | - | - |
| | - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - | - | - | - | - | - | - | - |
| | - Percentage of Shares (as a % of the total share capital of the company) | - | - | - | - | - | - | - | - | - | - | - | - |
| | b) Non-encumbered | | | | | | | | | | | | |
| | - Number of Shares | 46,271,065 | 46,241,194 | 46,241,194 | 46,264,639 | 46,241,194 | 46,271,065 | 46,241,194 | 46,241,194 | 46,271,065 | 46,241,194 | 46,241,194 | 46,245,384 |
| | - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | - Percentage of Shares (as a % of the total share capital of the company) | 73.49 | 73.44 | 73.44 | 73.48 | 73.44 | 73.49 | 73.44 | 73.44 | 73.49 | 73.44 | 73.44 | 73.44 |
| B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013 | | | | | | | | | | | | | |
| | Pending at the beginning of the quarter | Nil | | | | | | | | | | | 1 |
| | Received during the quarter | | | | | | | | | | | | Nil |
| | Disposed of during the quarter | | | | | | | | | | | | |
| | Remaining unresolved at the end of the quarter | | | | | | | | | | | | |

Notes:

- 1 The above unaudited results for the quarter ended 31st December, 2013 have been reviewed and approved by the Audit Committee and Board of Directors at their respective meetings held on 12th February, 2014.
- 2 The Statutory Auditors have carried out a Limited Review of the above financial results.
- 3 In the terms of Accounting Standard -17 "Segmental Reporting", the Company operates in a single business segment i.e. "Real Estate \ Real Estate Development" and substantial activities are carried out in India.
- 4 As per the Company's Accounting Policies, the Company continues to consistently follow 'Project Completion Method' for revenue recognition as prescribed under the Companies (Accounting Standards) Rules, 2006.
- 5 While calculating the EPS for Consolidated Results for all the reported period, 59,966,207 number of Equity Shares were only considered as 3,000,000 number of Equity Shares are held by subsidiary companies.
- 6 During the Quarter Two Overseas Subsidiary Companies have been incorporated viz. Sunteck Lifestyles International Private Limited and Sunteck Lifestyles Limited.
- 7 Figures pertaining to previous periods / year have been regrouped / reclassified wherever found necessary to confirm to current period / year presentation.

Date: 12.02.2014
Place: Mumbai

For and on behalf of Board of Directors

Kajal Khetan
Chairman & Managing Director