

**SUNTECK REALTY LIMITED**

Regd. Office: 5th Floor, Sunteck Centre, 37- 40 Subhash Road, Vile Parle (East), Mumbai 400057

Unaudited Financial Results for the Quarter Ended 30th June, 2014

(Rs. In Lacs)

SR. NO.	PARTICULARS	CONSOLIDATED				STANDALONE			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30-Jun-2014	31-Mar-2014	30-Jun-2013	31-Mar-2014	30-Jun-2014	31-Mar-2014	30-Jun-2013	31-Mar-2014
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
<b>PART I</b>									
<b>1</b>	<b>Income from operations</b>								
	(a) Net sales/income from operations	1,848.01	89,068.17	1,559.20	92,555.59	83.69	370.81	1,560.60	3,865.66
	(b) Other operating income	-	-	-	-	-	-	-	-
	<b>Total income from operations (net)</b>	<b>1,848.01</b>	<b>89,068.17</b>	<b>1,559.20</b>	<b>92,555.59</b>	<b>83.69</b>	<b>370.81</b>	<b>1,560.60</b>	<b>3,865.66</b>
<b>2</b>	<b>Expenses</b>								
	(a) Operating expenses	1,557.50	60,388.55	489.03	61,459.68	(126.79)	-	415.60	826.44
	(b) Employee benefits expense	128.53	306.58	125.45	698.66	110.98	294.78	113.86	649.13
	(c) Depreciation and amortisation expense	47.16	34.77	34.70	140.68	17.41	10.39	9.70	40.31
	(d) Other expenses	201.35	1,935.01	153.14	2,547.42	123.12	140.77	89.48	436.68
	<b>Total expenses</b>	<b>1,934.54</b>	<b>62,664.91</b>	<b>802.32</b>	<b>64,846.44</b>	<b>124.72</b>	<b>445.94</b>	<b>628.64</b>	<b>1,952.56</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(86.53)</b>	<b>26,403.26</b>	<b>756.88</b>	<b>27,709.15</b>	<b>(41.03)</b>	<b>(75.13)</b>	<b>931.96</b>	<b>1,913.10</b>
<b>4</b>	<b>Other income</b>	<b>834.50</b>	<b>372.90</b>	<b>415.15</b>	<b>1,269.90</b>	<b>544.94</b>	<b>12,550.72</b>	<b>297.87</b>	<b>13,281.49</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>747.97</b>	<b>26,776.16</b>	<b>1,172.03</b>	<b>28,979.05</b>	<b>503.91</b>	<b>12,475.59</b>	<b>1,229.83</b>	<b>15,194.59</b>
<b>6</b>	<b>Finance costs</b>	<b>297.13</b>	<b>870.46</b>	<b>273.84</b>	<b>1,700.46</b>	<b>379.32</b>	<b>132.02</b>	<b>271.20</b>	<b>961.04</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>450.84</b>	<b>25,905.70</b>	<b>898.19</b>	<b>27,278.59</b>	<b>124.59</b>	<b>12,343.57</b>	<b>958.63</b>	<b>14,233.55</b>
<b>8</b>	<b>Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 +/- 8)</b>	<b>450.84</b>	<b>25,905.70</b>	<b>898.19</b>	<b>27,278.59</b>	<b>124.59</b>	<b>12,343.57</b>	<b>958.63</b>	<b>14,233.55</b>
<b>10</b>	<b>Tax expense</b>	<b>279.71</b>	<b>8,372.15</b>	<b>346.13</b>	<b>9,001.65</b>	<b>1.12</b>	<b>(0.44)</b>	<b>298.06</b>	<b>499.71</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)</b>	<b>171.13</b>	<b>17,533.55</b>	<b>552.06</b>	<b>18,276.94</b>	<b>123.47</b>	<b>12,344.01</b>	<b>660.57</b>	<b>13,733.84</b>
<b>12</b>	<b>Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period / year (11 +/- 12)</b>	<b>171.13</b>	<b>17,533.55</b>	<b>552.06</b>	<b>18,276.94</b>	<b>123.47</b>	<b>12,344.01</b>	<b>660.57</b>	<b>13,733.84</b>
<b>14</b>	<b>Share of profit / (loss) of associates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>15</b>	<b>Minority interest</b>	<b>86.94</b>	<b>3,166.87</b>	<b>13.28</b>	<b>3,180.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15 +/- 16)</b>	<b>84.19</b>	<b>14,366.68</b>	<b>538.78</b>	<b>15,096.62</b>	<b>123.47</b>	<b>12,344.01</b>	<b>660.57</b>	<b>13,733.84</b>
<b>17</b>	<b>Paid-up equity share capital (Face value Rs. 2 each)</b>	<b>1,199.32</b>	<b>1,199.32</b>	<b>1,199.32</b>	<b>1,199.32</b>	<b>1,259.32</b>	<b>1,259.32</b>	<b>1,259.32</b>	<b>1,259.32</b>
<b>18</b>	<b>Reserve excluding revaluation reserves as per balance sheet of previous accounting year</b>				<b>49,344.34</b>				<b>49,458.18</b>
<b>19.i</b>	<b>Earnings per share (before extraordinary items) (of Rs. 2 each) (not annualised):</b>								
	(a) Basic	0.14	23.96	0.90	25.18	0.20	19.60	1.05	21.81
	(b) Diluted	0.14	23.96	0.90	25.18	0.20	19.60	1.05	21.81
<b>19.ii</b>	<b>Earnings per share (after extraordinary items) (of Rs. 2 each) (not annualised):</b>								
	(a) Basic	0.14	23.96	0.90	25.18	0.20	19.60	1.05	21.81
	(b) Diluted	0.14	23.96	0.90	25.18	0.20	19.60	1.05	21.81

## PART II (INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2014)

A PARTICULARS OF SHAREHOLDING									
1 Public Shareholding :									
	- Number of Shares	16,695,142	16,695,142	16,720,823	16,695,142	16,695,142	16,695,142	16,720,823	16,695,142
	- Percentage of Shareholding	26.51	26.51	26.56	26.51	26.51	26.51	26.56	26.51
2 Promoters and Promoters Group Shareholding									
a) Pledged/ Encumbered									
	- Number of Shares	-	-	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-	-	-
b) Non-encumbered									
	- Number of Shares	46,271,065	46,271,065	46,245,384	46,271,065	46,271,065	46,271,065	46,245,384	46,271,065
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	73.49	73.49	73.44	73.49	73.49	73.49	73.44	73.49

## B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 30TH JUNE, 2014

Pending at the beginning of the quarter	Nil	Disposed of during the quarter	Nil
Received during the quarter	Nil	Remaining unresolved at the end of the quarter	Nil

## Notes:

- The above unaudited results for the quarter ended 30th June, 2014 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 14th August, 2014.
- The Statutory Auditors have carried out a Limited Review of the above financial results.
- As the Company is primarily engaged in only one business segment Viz. " Real Estate/Real Estate Development and related activities" and substantial activities are carried out in India, there are no separate reportable segments as per Accounting Standard -17 " Segment Reporting".
- As per the Company's Accounting Policies, the Company continues to consistently follow 'Project Completion Method' for revenue recognition as prescribed under the Companies (Accounting Standards) Rules, 2006.
- While calculating the EPS for Consolidated Results for all the reported periods, only 59,966,207 number of Equity Shares were considered, as 3,000,000 number of Equity Shares are held by subsidiary companies.
- During the Quarter the Company through its overseas subsidiary has entered into a Joint Venture Agreement for development of project in U.A.E.
- From 1st April, 2014, the Group/ Company has revised depreciation rates as per useful life prescribed under the Companies Act, 2013. Consequently,
  - Rs. 14.50 lacs (Consolidated)/ Rs. 5.31 lacs (Standalone) has been adjusted against Consolidated/Standalone Reserves and Surplus, being the carrying value of assets, whose remaining useful life was Nil as at 1st April, 2014.
  - Depreciation expense for the quarter would have been lower by Rs.13.75 lacs (Consolidated)/ Rs. 7.15 lacs (Standalone) for the assets held as at 1st April, 2014, had the Company continued with the previously assessed useful lives
- The figures for the quarter ended 31st March, 2014 are the balancing figures between the audited figures for the year ended 31st March, 2014 and the published figures upto third quarter ended 31st December, 2013
- Figures pertaining to previous periods / year have been regrouped / reclassified wherever found necessary to conform to current period / year presentation.

For and on behalf of Board of Directors


Kamal Khetan  
Chairman & Managing Director

Place: Mumbai

Date: 14th August, 2014