

SUNTECK REALTY LIMITED

Regd. Office: 5th Floor, Sunteck Centre, 37- 40 Subhash Road, Vile Parle (East), Mumbai 400057
Unaudited Financial Results for the Quarter Ended 30th June, 2013

(Rs. In Lacs except per share data)

SR. NO.	PARTICULARS	CONSOLIDATED				STANDALONE			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30-Jun-2013	31-Mar-2013	30-Jun-2012	31-Mar-2013	30-Jun-2013	31-Mar-2013	30-Jun-2012	31-Mar-2013
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
PART I									
1	Income from operations								
	(a) Net sales/income from operations	1,559.20	1,730.85	382.27	3,021.18	1,560.60	1,828.52	396.50	3,185.84
	(b) Other operating income	-	-	-	-	-	-	-	-
	Total income from operations	1,559.20	1,730.85	382.27	3,021.18	1,560.60	1,828.52	396.50	3,185.84
2	Expenses								
	(a) Operating expenses	489.03	707.23	82.16	983.28	415.60	622.57	2.97	631.53
	(b) Employee benefits expenses	125.45	120.92	92.49	449.78	113.86	110.45	83.73	409.21
	(c) Depreciation and amortisation expenses	34.70	31.92	36.68	140.78	9.70	9.89	10.50	39.60
	(d) Other expenses	153.14	543.10	142.73	1,045.75	89.48	290.83	61.56	526.97
	Total expenses	802.32	1,403.17	354.06	2,619.59	628.64	1,033.74	158.76	1,607.31
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	756.88	327.68	28.21	401.59	931.96	794.78	237.74	1,578.53
4	Other income	415.15	1,064.89	305.54	1,995.63	297.87	(392.42)	313.61	629.49
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4)	1,172.03	1,392.57	333.75	2,397.22	1,229.83	402.36	551.35	2,208.02
6	Finance costs	273.84	344.82	221.17	1,101.35	271.20	303.31	199.26	959.21
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	898.19	1,047.75	112.58	1,295.87	958.63	99.05	352.09	1,248.81
8	Exceptional items	-	223.06	-	223.06	-	223.06	-	223.06
9	Profit / (Loss) from ordinary activities before tax (7 +/- 8)	898.19	824.69	112.58	1,072.81	958.63	(124.01)	352.09	1,025.75
10	Tax expense	346.13	81.97	177.94	618.80	298.06	17.49	105.80	337.12
11	Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)	552.06	742.72	(65.36)	454.01	660.57	(141.50)	246.29	688.63
12	Extraordinary items	-	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period / year (11 +/- 12)	552.06	742.72	(65.36)	454.01	660.57	(141.50)	246.29	688.63
14	Minority interest	13.28	(22.75)	23.27	51.69	-	-	-	-
15	Net Profit / (Loss) after taxes and minority interest (13 +/- 14)	538.78	765.47	(88.63)	402.32	660.57	(141.50)	246.29	688.63
16	Paid-up equity share capital (Face value Rs.2)	1,199.32	1,199.32	1,199.32	1,199.32	1,259.32	1,259.32	1,259.32	1,259.32
17	Reserve excluding revaluation reserves as per balance sheet of previous accounting year				38,835.93				35,900.54
18.i	Earnings per share (before extraordinary items) (of Rs. 2 each) (not annualised):								
	(a) Basic	0.90	1.28	(0.15)	0.67	1.05	(0.23)	0.39	1.09
	(b) Diluted	0.90	1.28	(0.15)	0.67	1.05	(0.23)	0.39	1.09
18.ii	Earnings per share (after extraordinary items) (of Rs. 2 each) (not annualised):								
	(a) Basic	0.90	1.28	(0.15)	0.67	1.05	(0.23)	0.39	1.09
	(b) Diluted	0.90	1.28	(0.15)	0.67	1.05	(0.23)	0.39	1.09

PART II (INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2013)

A PARTICULARS OF SHAREHOLDING									
1	Public Shareholding :								
	- Number of Shares	16,720,823	16,720,823	18,520,980	16,720,823	16,720,823	16,720,823	18,520,980	16,720,823
	- Percentage of Shareholding	26.56	26.56	29.41	26.56	26.56	26.56	29.41	26.56
2	Promoters and Promoters Group Shareholding								
	a) Pledged/ Encumbered								
	- Number of Shares	-	-	295,000	-	-	-	295,000	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	0.66	-	-	-	0.66	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	0.47	-	-	-	0.47	-
	b) Non-encumbered								
	- Number of Shares	46,245,384	46,245,384	44,150,227	46,245,384	46,245,384	46,245,384	44,150,227	46,245,384
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	99.34	100.00	100.00	100.00	99.34	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	73.44	73.44	70.12	73.44	73.44	73.44	70.12	73.44
B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 30TH JUNE, 2013									
	Pending at the beginning of the quarter			Nil			Disposed of during the quarter		Nil
	Received during the quarter			Nil			Remaining unresolved at the end of the quarter		Nil

Notes:

- 1 The above unaudited results for the quarter ended 30th June, 2013 have been reviewed and approved by the Audit Committee and Board of Directors at their respective meetings held on 12th August, 2013
- 2 In the terms of Accounting Standard -17 "Segmental Reporting", the Company operates in a single business segment i.e. " Real Estate \ Real Estate Development" and substantial activities are carried out in India.
- 3 As per the Company's Accounting Policies, the Company continues to consistently follow 'Project Completion Method' for revenue recognition as prescribed under the Companies (Accounting Standards) Rules, 2006.
- 4 While calculating the Earnings Per Share (EPS) for Consolidated Results for all the reported period, only 59,966,207 number of Equity Shares were considered as 3,000,000 number of Equity Shares are held by subsidiary companies.
- 5 The figures of preceding quarter ended 31st March, 2013 are the balancing figure between the audited figures in respect of the full financial year ended 31st March, 2013 and the published year to date figures up to the 3rd quarter ended 31st December, 2012 of the relevant financial year.
- 6 In Consolidated Results, other expenditure includes Advertisement expenses for the quarter ended 30th June, 2013 is NIL (Preceding Quarter ended 31st March 2013 of Rs. 328.57 Lacs and Quarter ended 30th June, 2012 is NIL). In Standalone Results other expenditure includes Loss on Sale of Investments for quarter ended 30th June, 2013 is NIL (Preceding Quarter ended 31st March 2013 of Rs.140.78 Lacs and Quarter ended 30th June, 2012 is NIL)
- 7 Previous year/period figures have been regrouped/rearranged, wherever necessary to make them comparable with the current period figures.

Date: 12th August, 2013

Place: Mumbai


Kamal Khetan
 Chairman & Managing Director