

SUNTECK REALTY LIMITED

Regd. Office: 5th Floor, Sunteck Centre, 37- 40 Subhash Road, Vile Parle (East), Mumbai 400057

Unaudited Financial Results for the Quarter Ended 30th June, 2012

(Rs. In Lacs)

SR. NO.	PARTICULARS	CONSOLIDATED				STANDALONE			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30-Jun-2012	31-Mar-2012	30-Jun-2011	31-Mar-2012	30-Jun-2012	31-Mar-2012	30-Jun-2011	31-Mar-2012
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
PART I									
1	Income from operations								
	(a) Net sales/income from operations	382.27	388.34	391.35	1,700.39	396.50	384.18	336.38	1,377.56
	(b) Other operating income	-	-	-	-	-	-	-	-
	Total income from operations	382.27	388.34	391.35	1,700.39	396.50	384.18	336.38	1,377.56
2	Expenses								
	(a) Operating expenses	82.16	74.89	78.37	332.07	2.97	3.25	2.98	12.21
	(b) Employee benefits expenses	92.49	34.28	67.80	224.80	83.73	27.25	57.05	183.84
	(c) Depreciation and amortisation expenses	36.68	36.88	36.50	147.66	10.50	11.19	7.44	35.74
	(d) Other expenses	142.73	168.47	118.09	722.38	61.56	49.59	46.27	293.12
	Total expenses	354.06	314.52	300.76	1,426.91	158.76	91.28	113.74	524.91
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	28.21	73.82	90.59	273.48	237.74	292.90	222.64	852.65
4	Other income	305.54	398.15	363.94	1,336.60	313.61	425.54	149.08	1,286.27
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4)	333.75	471.97	454.53	1,610.08	551.35	718.44	371.72	2,138.92
6	Finance costs	221.17	338.53	104.39	509.43	199.26	281.61	95.04	543.29
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	112.58	133.44	350.14	1,100.65	352.09	436.83	276.68	1,595.63
8	Exceptional items	-	-	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 +/- 8)	112.58	133.44	350.14	1,100.65	352.09	436.83	276.68	1,595.63
10	Tax expense	177.94	53.65	111.59	646.49	105.80	132.16	32.24	412.59
11	Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)	(65.36)	79.79	238.55	454.16	246.29	304.67	244.44	1,183.04
12	Extraordinary items	-	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period / year (11 +/- 12)	(65.36)	79.79	238.55	454.16	246.29	304.67	244.44	1,183.04
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
15	Minority interest	23.27	64.77	28.31	144.13	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15)	(88.63)	15.02	210.24	310.03	246.29	304.67	244.44	1,183.04
17	Paid-up equity share capital (Face value Rs.2)	1,199.32	1,199.32	1,199.32	1,199.32	1,259.32	1,259.32	1,259.32	1,259.32
18	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	38,999.45	-	-	-	35,332.35
19.i	Earnings per share (before extraordinary items) (of Rs. 2 each) (not annualised):								
	(a) Basic	(0.15)	0.03	0.35	0.52	0.39	0.48	0.39	1.88
	(b) Diluted	(0.15)	0.03	0.35	0.52	0.39	0.48	0.39	1.88
19.ii	Earnings per share (after extraordinary items) (of Rs. 2 each) (not annualised):								
	(a) Basic	(0.15)	0.03	0.35	0.52	0.39	0.48	0.39	1.88
	(b) Diluted	(0.15)	0.03	0.35	0.52	0.39	0.48	0.39	1.88

PART II (INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2012)									
A	PARTICULARS OF SHAREHOLDING								
1	Public Shareholding :								
	- Number of Shares	18,520,980	18,659,644	20,814,378	18,659,644	18,520,980	18,659,644	20,814,378	18,659,644
	- Percentage of Shareholding	29.41	29.63	33.06	29.63	29.41	29.63	33.06	29.63
2	Promoters and Promoters Group Shareholding								
	a) Pledged/ Encumbered								
	- Number of Shares	295,000	295,000	295,000	295,000	295,000	295,000	295,000	295,000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.66	0.67	0.70	0.67	0.66	0.67	0.70	0.67
	- Percentage of Shares (as a % of the total share capital of the company)	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
	b) Non-encumbered								
	- Number of Shares	44,150,227	44,011,563	41,856,829	44,011,563	44,150,227	44,011,563	41,856,829	44,011,563
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	99.34	99.33	99.30	99.33	99.34	99.33	99.30	99.33
	- Percentage of Shares (as a % of the total share capital of the company)	70.12	69.90	66.48	69.90	70.12	69.90	66.48	69.90
B	INVESTOR COMPLAINTS FOR THE QUARTER ENDED 30TH JUNE, 2012								
	Pending at the beginning of the quarter			Nil		Disposed of during the quarter			Nil
	Received during the quarter			Nil		Remaining unresolved at the end of the quarter			Nil
Notes:									
1 The above unaudited results for the quarter ended 30th June, 2012 have been reviewed and approved by the Audit Committee and Board of Directors at their respective meetings held on 11th August, 2012.									
2 The Statutory Auditors have carried out a Limited Review of the above financial results.									
3 In the terms of Accounting Standard -17 "Segmental Reporting", the Company operates in a single business segment i.e. " Real Estate \ Real Estate Development".									
4 As per the Company's Accounting Policies, the Company continues to consistently follow 'Project Completion Method' for revenue recognition as prescribed under the Companies (Accounting Standards) Rules, 2006.									
5 In Standalone Results, other expenditure for the quarter includes expenses towards Legal & Professional Fees of Rs.24.03 lacs (Previous quarter ended 31st March, 2012 Rs.26.67 lacs; Previous quarter ended 30th June, 2011 Rs.10.83 lacs and Year ended 31st March 2012 Rs.71.10 lacs).									
6 While calculating the EPS for Consolidated Results, 59,966,207 number of Equity Shares were only considered as 3,000,000 number of Equity Shares are held by subsidiary companies.									
7 The figures for the quarter ended 31st March, 2012 are the balancing figures between the audited figures in respect of the full financial year ended 31st March,2012 and the unaudited published year to date figures up to the third quarter ended 31st December,2011, which were subjected to limited review.									
8 Figures pertaining to previous periods/year have been re-grouped / re-classified wherever found necessary to conform to current period/year presentation.									
For and on behalf of Board of Directors									
Sd/-									
Kamal Khetan									
Chairman & Managing Director									
Date: 11th August, 2012									
Place: Mumbai									